



NOTTINGHAM CITY COUNCIL
BERRIDGE AND SHERWOOD AREA COMMITTEE

Date: Wednesday, 10 October 2018

Time: 6.00 pm

Place: Indian Community Centre - Indian Community Centre Association

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Phil Wye **Direct Dial:** 0115 8764627

- | | | |
|-----------|---|---------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTES
Minutes of the meeting held on 27 June 2018, for confirmation. | 3 - 10 |
| 4 | LOCAL POLICING UPDATE
Verbal update | |
| 5 | AREA COMMITTEE COMMUNITY REPRESENTATIVES
Report of the Director of Community Protection | 11 - 16 |
| 6 | NOTTINGHAM CITY HOMES UPDATES AND APPROVALS
Report of the Chief Executive of Nottingham City Homes | 17 - 38 |
| 7 | AREA BASED GRANT - AREA 5 PROGRESS REPORT
Report of the Business Development Manager, NG7 Training, Employment and Advice | 39 - 48 |
| 8 | ROBIN HOOD ENERGY UPDATE
Report of the Corporate Director for Commercial and Operations | 49 - 58 |
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Report of the Director of Community Protection

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| 11 | WARD COUNCILLOR BUDGET
Report of the Director of Community Protection | 81 - 86 |
| 12 | AREA CAPITAL FUND
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FROM 5.30-6PM THERE WILL BE A BUFFET AND AN OPPORTUNITY TO MEET COUNCILLORS, OFFICERS AND COMMUNITY GROUPS.

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 27 June 2018 from 6.00 pm - 7.30 pm

Membership

Present

Absent

Councillor Adele Williams (Chair)
Councillor Brian Parbutt (Vice Chair)
Councillor Mohammed Ibrahim
Councillor Carole-Ann Jones
Councillor Toby Neal
Councillor Jane Urquhart

Colleagues, partners and others in attendance:

Acting Inspector	- Nottinghamshire Police
Christine Busuttil	
Ceri Davies	- Housing Strategy Specialist
Moby Farrands	- Partnership Council
Jawaid Khalil	- Manager, NG7 Training, Employment and Advice
Julie Liversidge	- Principal Environmental Health Officer
Carol Mee	- Carrington Tenants' and Residents' Association
Leigh Plant	- Neighbourhood Development Officer
Phil Wye	- Constitutional Services Officer
Luke Walters	- Nottingham City Homes
Inspector Robert Wilson	- Nottinghamshire Police
Julie Liversidge	- Operations Manager

1 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Adele Williams as Chair of the Committee for the 2018/19 municipal year.

2 APPOINTMENT OF VICE-CHAIR

RESOLVED to appoint Councillor Brian Parbutt as Vice-Chair of the Committee for the 2018/19 municipal year.

3 APOLOGIES FOR ABSENCE

None.

4 DECLARATIONS OF INTEREST

None.

5 MINUTES

The minutes of the meeting held on 28 February 2018 were confirmed as a correct record and signed by the Chair.

6 POLICING UPDATE

Inspector Christine Busuttil gave a verbal update on neighbourhood policing in the Sherwood ward, highlighting the following:

- (a) there has been a year-to-date reduction in crime overall in Sherwood with vehicle offences, residential burglary, arson and antisocial behaviour all down. There have been increases in violence, robbery and theft;
- (b) theft has included shoplifting and bicycle theft, and the police have been working with shopkeepers and cyclists to tackle this;
- (c) upcoming events include a night-time economy high visibility weekend, the Carrington Festival, a Sherwood day of action with shops and the Spirit of Sherwood awards;
- (d) a bid has been put in for a 4G camera in the Sherwood ward;
- (e) a new neighbourhood policing officer is starting at the end of July on the Sherwood beat.

Inspector Rob Wilson gave a verbal update on neighbourhood policing in the Berridge ward, highlighting the following:

- (f) overall year-to-date crime has reduced in Berridge, with burglary down 50%;
- (g) there has been a focus on a group of young people in Basford and knife crime, with interventions and support, and arrests where necessary;
- (h) additional patrols were carried out during Ramadan, but no significant incidents were reported;
- (i) the police have been working with landlords to address anti-social behaviour and noise, focussing on licensed premises. They have also begun to hold hotels and sheltered housing premises more to account, and have served a closure notice on The Stage hotel.

RESOLVED to thank Inspectors Busuttil and Wilson for the information provided.

7 WARD REPORTS

Leigh Plant, Neighbourhood Development Officer, introduced the report focussing on current priorities and issues facing the two wards and giving details of forthcoming events and activities.

There has been a reorganisation of the Neighbourhood Development Officer areas, with Debbie Royle moving from Berridge to Bilborough, and Leigh Plant and Angela Bolton now covering Basford as well as Sherwood.

Councillors reported problems with heavy weed growth in both wards. Work has begun to tackle this.

RESOLVED to

(1) note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;

(2) note the current performance data.

8 NOTTINGHAM CITY HOMES UPDATES AND APPROVALS

Luke Walters, Area Housing Manager, Nottingham City Homes (NCH), introduced the report providing updates on key issues and themes which link back to local priorities and the strategic themes for NCH.

The Committee was reassured that NCH are visiting all tenants who are most vulnerable with the introduction of Universal Credit, and they are aware of the huge changes that this will bring.

RESOLVED to

(1) note the update and performance information;

(2) note the allocation of funds for 2018/19 as detailed below:

Ward	Remaining budget
Sherwood	£75,058.73
Berridge	£8,010.79

(3) approve the Area Capital Programme funding request set out below:

Address	Request	Reason	Cost
Archdale Road – Edwards Lane Estate, Sherwood	Boundary improvement works – metal railings installation	Current fencing is old and dilapidated and we have already delivered improvements of this nature to larger streets in the ward.	£20,000
Maud & Constance Street – Berridge	Boundary improvement works – metal railings installation	Current fencing is old and dilapidated. Replacement will significantly enhance the appearance of these streets.	£8,010.79

9 PROPOSAL FOR A SCHEME OF ADDITIONAL LICENSING FOR HOUSES IN MULTIPLE OCCUPATION

Ceri Davies, Housing Strategy Specialist, and Julie Liversidge, Operations Manager, introduced the report informing the Committee of a proposed scheme of Additional Licensing for Houses in Multiple Occupation (HMOs), highlighting the following:

- (a) an Additional Licensing scheme exists currently in Nottingham City but is due to end in December 2018. The scheme has been successful in improving the conditions of HMOs, taking rogue landlords out of the market and tackling problems with anti-social behaviour;
- (b) the area that the scheme will cover remains largely the same as the existing scheme but now includes new areas extending north up to Haydn Road and Nottingham Road. 494 properties in the Berridge and Sherwood wards are affected;
- (c) fees for landlords in the new scheme will be increased to £1000 over 5 years for accredited landlords, £1370 over 5 years for unaccredited landlords and 1720 over 5 years for landlords with a history of non-compliance;
- (d) the Council is currently consulting on the proposed new scheme, with consultation running until 10 July 2018 prior to Executive Board approval in September.

RESOLVED to

(1) note the contents of the report;

(2) ask partners to actively contribute to the consultation process.

10 AREA BASED GRANT

Jawaid Khalil, NG7 Training Employment and Advice, gave a verbal update highlighting the following:

- (a) the Area Based Grant scheme has entered the final year of its 3 year programme. NG7 continues to hit targets in all areas, but it is unclear what will happen in April 2019 when the scheme finishes;
- (b) funding has ended for the Step into Work and Youth Employment initiatives, which has had a significant effect on staffing, with 3 full time members of staff being lost. It is no longer practical for NG7 to be open full-time so it will now open on reduced hours;
- (c) NG7 is no longer able to deliver all Job Clubs, but these will remain at Sherwood library and Edwards Lane Community Centre, along with drop-in sessions at NG7;

Councillors commented that, although the Edwards Lane Job Club is not well attended, it is an important facility in a deprived area.

RESOLVED to thank Jawaid for the information provided.

11 AREA CAPITAL FUND

Leigh Plant, Neighbourhood Development Officer, introduced the report providing the Committee with the latest spend proposals including highways and footways.

Berridge Councillors proposed an additional spend of public realm funding for environmental work including fixing alley way gates and locks.

RESOLVED to

(1) approve the Area Capital Fund programme of schemes for Berridge and Sherwood wards as set out below:

Berridge LTP schemes

Location	Type	Date prioritised	Estimate	Details
Salcombe Road	Footpath	12/04/18	£10,000	Residual contribution to reconstruction of footpath on odd-numbered side of Salcombe Road.
Austen Avenue area	Survey	12/04/18	£2,500	Survey to evaluate parking issues on Austen Avenue.
Wilkinson Street area	Road safety	12/04/18	£1,600	Road lining at Wilkinson Street/Radford Road

Berridge Public Realm schemes

Location	Type	Date prioritised	Estimate	Details
Berridge planters	Planters	12/04/18	£710	Provision of 2 planters at corner of North Gate/Nottingham Road and Berridge Road/Noel Street
Nottingham Road	Litter bins	10/05/18	£1,050	Provision of 3 litter bins at identified locations on Nottingham Road
Berridge ward	Environmental	27/06/18	£1,500	Environmental work including fixing alley way gates and locks

Sherwood LTP schemes

Location	Type	Date prioritised	Estimate	Details
Burlington Road/Hartington Road	Road safety	May 2018	£1,250	Further contribution to safety improvements at junction of Burlington Road/Hartington Road.
Haydn Road 1	Road safety	06/06/18	£1,200	Replacement of non-working flashing amber warning light to

				alert drivers of school children crossing.
Sherwood ward TRO	TRO	06/06/18	£20,000	TRO to cover various streets in Sherwood including but not limited to Edingley Ave, Victoria Rd, Owthorpe Grove, Osborne Grove, Woodville Rd, Hall St, Mapperley St, Burlington Rd and Perry Rd to improve road safety.
Haydn Road 2	Road safety	06/06/18	£28,000	Two VAs to be installed on Haydn Road to make drivers aware of their speed.
Sherwood ward roundels	Road safety	06/06/18	£4,500	20mph roundels to be painted on the following: Caledon Rd, Leonard Ave, Victoria Rd, Osborne Grove, Owthorpe Grove, Crossman St, Costock Rd, Edingley Ave, Perry Rd, Burlington Rd, Hartington Rd, Hardwick Rd, Compton Rd, Woodville Rd and Haydn Rd.
Sherwood ward signs	Road safety	06/06/18	£680	2x20mph repeater signs to be installed on each of the following roads: Edingley Ave, Compton Rd, Burlington Rd and Hardwick Rd.
Perry Road	Road safety	06/06/18	£125	Junction ahead warning sign to improve road safety.
Buttermere Court	Road safety	06/06/18	£125	'No through road' sign to indicate that it is not possible to cut through Buttermere Court to Haydn Road.

Sherwood withdrawn schemes

Location	Type	Reason	Amount	Details
Winchester Street link footpath	Feasibility study	Contingency funding not now required	£941	Preliminary research into a right of way order, advertising and consultation regarding link footpath from Winchester St to Woodthorpe Grange Park.

(2) note the commitment of funds in Berridge and Sherwood wards as set out below:

Berridge

2018-2019 LTP allocation	£70,100
LTP carried forward fro 2017-2018	£0
2018-2019 Public Realm allocation	£26,944
Public Realm carried forward from 2017-18	£1,372

Total available 2018-19 ACF	£98,416
Less LTP schemes	-£14,100
Less Public Realm schemes	-£1,760
Decommitted funds	+£0
Remaining available balance	£82,556
LTP element remaining	£56,000
Public Realm element remaining	£26,556

Sherwood

2018-2019 LTP allocation	£54,100
LTP carried forward fro 2017-2018	£40,899
2018-2019 Public Realm allocation	£20,736
Public Realm carried forward from 2017-18	£55,949
Total available 2018-19 ACF	£171,684
Less LTP schemes	-£55,880
Less Public Realm schemes	-£0
Decommitted funds	+£941
Remaining available balance	£116,745
LTP element remaining	£39,119
Public Realm element remaining	£77,626

12 WARD COUNCILLOR BUDGET

Leigh Plant, Neighbourhood Development Officer, introduced the report.

RESOLVED to note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, as detailed below:

Berridge	Date approved	Allocated schemes	Councillor(s)	Amount (total)
	06/12/17	Let's shine & give a smile – Christmas event	Ibrahim, Jones and Neal	£400
	06/12/17	Hyson Green Community Event	Ibrahim, Jones and Neal	£400
Balance brought forward from 2017/18				£141
Allocation 2018/19				£15,000
Total available allocation				£15,441
Total de-committed				£0
Total allocated at 06/02/18				£14,700
Total unallocated at 06/02/18				£441

Sherwood	Date approved	Allocated schemes	Councillor(s)	Amount (total)
	Jan 2018	Sharing Sherwood Training and	Urquhart, Parbutt and Williams	£500

		Equipment		
	Feb 2018	Hoodwinked	Urquhart, Parbutt and Williams	£300
Balance brought forward from 2017/18				£22,783
Allocation 2018/19				£15,000
Total available allocation				£37,683
Total de-committed				£0
Total allocated at 06/06/18				£11,033
Total unallocated at 06/06/18				£28,094

13 REVIEW OF VENUE AND INVOLVEMENT OF COMMUNITY GROUPS

Councillor Adele Williams reported concerns that community groups do not get involved with this Area Committee. It has been proposed that a venue within the area may engage these groups more.

Councillor Toby Neal told the Committee that the Indian Community Centre may be available as a venue and he will contact them.

Councillors suggested that a more informal event prior to the formal meeting could attract more groups.

RESOLVED to investigate the availability of the Indian Community Centre for the next meeting and the remaining meetings of the 2018/19 municipal year.

14 DATES OF FUTURE MEETINGS

AGREED to meet on the following Wednesdays at 6pm, at either the Indian Community Centre or Loxley House:

26 September 2018

19 December 2018

27 March 2019

Area 5 Committee – Berridge & Sherwood Wards – October 10th 2018

Title of paper:	Area Committee Community Representatives	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Berridge Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838468 – Debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
School		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to confirm the appointments of Community Representatives from the Berridge and Sherwood Wards onto the Area 5 Committee as required by the Terms of Reference for the role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	To confirm the appointments of the Community Representatives from the Berridge and Sherwood Wards as announced at the meeting to the Area Committee for the 2018/19 municipal year.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in the democratic decision making process alongside Councillors.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 5 Committee for this municipal year were received from groups and community organisations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Not needed (report does not contain proposals or financial decisions)

7 EQUALITY IMPACT ASSESSMENT

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

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An EIA is not required because: This is not a new or changing policy, service or function.

(Please explain why an EIA is not necessary)

Yes

☐

Attached as Appendix x, and due regard will be given to any implications identified in it.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 The Council's Constitution.

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

CENTRAL LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May). Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee

- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representatives' expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make-up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make-up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

AREA 5 COMMITTEE
10.10.2018



Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Wade Adams, Area Housing Manager, St Ann's Housing Office.	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2018/19, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

No

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7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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NCH update report

Time: 6:00pm

Date: Wednesday 10 October 2018

Presented by: Wade Adams

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Improvement works continue across the City replacing kitchens, bathrooms, windows and doors when they are due for renewal through a planned programme of works.</p> <p>Surveys for stock condition, structural and energy performance carry on across the City.</p> <p>Woodthorpe and Winchester Courts</p> <p>The final coat of render is being installed on Woodthorpe showing the building as it will look when complete. Winchester is close behind with the insulation being installed and the render base coat expected to start by the end of the month.</p> <p>The new build is now mainly watertight with the windows being installed and the roof in place. The first fix has started and is being installed with the first floor almost complete and the subsequent floors following suit.</p>	Information

2	Area Regeneration and Environmental Issues	<p>Decent Neighbourhoods</p> <p>At June area committee, the Berridge Ward committed their environmental budget towards the fencing project on Maud and Constance Street. This will be delivered in August 2018. We will then be scoping out works on neighbouring street - Hollis Road for similar works for next financial year.</p> <p>We have secured £20k worth of funding for the boundary improvements project to Archdale Road on the Edwards Lane Estate. This matches the £20k that has been secured from the NIP budget that is managed by Cllr Chapman. Work will commence on this project over the summer.</p> <p><u>Berridge</u></p> <p>Works approved at Maud and Constance Street will be starting on site week commencing 3 September. The works are due for completion early October. There is no further Environmental budget remaining for this financial year, but projects for subsequent financial years are welcomed for consideration and discussion.</p> <p><u>Sherwood</u></p> <p>Boundary works to Archdale Road on the Edwards Lane Estate are on site with a scheduled completion of mid-September. Consideration should be given to other schemes that would see beneficial outcomes for citizens in the Sherwood ward and see positive movement of the remaining environmental budget - £55,058</p> <p><u>Engie</u></p> <p>There was a brief period where the work of a few plumbers was not up to the required standard which resulted in a small number of residents having leaks. These plumbers are now not working on the project. The works should take 15 days.</p>	Information
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3	Key messages from the Tenant and Leasehold Congress	<p>National Awards for Tenant Involvement</p> <p>Nottingham City Homes has won the TPAS National Award for Excellence in Tenant Engagement 2018. TPAS are England's leading engagement tenant experts.</p> <p>This award follows the impressive UK Housing Awards for Outstanding approach to Tenant Involvement.</p> <p>Fun Day 2018</p> <p>Saturday 15th September, midday to 4pm at Bulwell Academy</p> <p>This year's event promises to be the biggest we have ever hosted as we celebrate becoming Landlord of the Year.</p> <p>There will be a mix of fantastic activities and entertainment suitable for young and old as well as lots of useful information and advice from us and our partners.</p> <p>Tenant and Leaseholder Awards</p> <p>Nominations for the 2019 awards are now open, and you can make a nomination until Friday 30 November.</p> <p>These prestigious awards are all about shining a light on the many unsung heroes who make our estates and neighbourhoods great places to live.</p> <p>We want to hear about, and celebrate the tremendous work residents and community groups do across the city.</p> <p>To make a nomination complete the online nomination form or you can email</p>	Information
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		your nomination, or call us on 0115 746 9100 .	
4	Tenant and Residents Associations updates	<p>Winwood (Woodthorpe and Winchester Courts TRA)</p> <p>The group meet bi monthly and they are also working very closely with residents of Woodthorpe and Winchester to keep them informed of the proposed works to flats and the surrounding area.</p> <p>ELETRA</p> <p>The group now meet bi monthly at the Edwards Lane Community Centre. The next meeting is their AGM on Monday 3rd September.</p>	Information
5	Area Performance Figures	See below in Appendix 2	Information
6	Good news stories & positive publicity	<p>Tenant Academy</p> <p>The new Tenant Academy prospectus for the period from June to December 2018 is now available: http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>Upcoming courses include:</p> <ul style="list-style-type: none"> • Money Management - 5th September • One day emergency first aid – Wednesday 19th September • Practical DIY skills – Friday 12th October • Food safety level 2 – Tuesday 27th November <p>For further information please contact Involvement Team on 0115 7469100</p>	Information









		<p>involved@nottinghamcityhomes.org.uk</p> <p>Fit in the Community</p> <p>There are a number of free and low cost fitness sessions available in community centres across the city. For further information contact Involvement Team on 0115 7469100</p> <p>involved@nottinghamcityhomes.org.uk or visit www.fitinthecommunity.com</p>	
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Area report - Sherwood & Berridge

Generated on: 01 September 2018

AC5-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	91.67%			85.09%	95.92%	Trend with this PI is slowly improving upwards again
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	91.67%			93.86%	97.96%	One case unresolved -long standing dispute between neighbours
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		27			92	129	Reduction in overall number of cases following transfer of Area 5 management to St Anns
Tenant satisfaction with the ASB service	87.00%				87.25%	86.53%	The % of customers either very or fairly satisfied with how their case of anti-social behaviour was handled in Q1 2018/19 is 93.5%. Performance in Q1 has exceeded the target of 87%. We are continuing to contact customers by telephone and

Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..

this has continued to give better quality information about the service provided. 62 surveys were completed during Q1; this is a return rate of 43%.

It is pleasing to see that 90.3% of respondents were either fairly or very satisfied with being kept up to date with what was happening throughout their anti-social behaviour case. Satisfaction with the speed of interview scored the highest at 95.2%. It is pleasing to see that satisfaction with the outcome of the case has improved during Q1 and has exceeded the 87% target at 90.3%. - Satisfaction with support provided by staff is the lowest scoring area 88.7%, however this still exceeds the target of 87%







Area Housing Managers will continue to drive high quality case management through case supervision, with an additional focus on victim support during Q2.

Mediation continues to be used to address a range of ASB issues and the noise app continues to be well received by customers. We continue to work with our partners, such as Community Protection and the Police to deliver positive interventions in ASB cases.





Positive feedback received in Q1 includes:

- " [ASB] was speedily dealt with. HPM was very good and kept in regular contact by letters and phone calls"
- "HPM is absolutely brilliant and has done excellent job"
- "HPM was very good and offered support where needed"
- "Problems resolved, service was very professional"
- "ASB issues dealt with straight away. HPM listened and took the matter seriously"







AC5-2 Repairs

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Sherwood & Berridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.02%			95.1%	95.74%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance
% of repairs completed in target – Berridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.6%			94.37%	94.56%	Performance is slightly above target in quarter3 at 96.98%.Performance has seen consistent improvement over each quarter with quarter1 being 89.22%. We are keeping 98% of all our appointments made and will continue to work to bring further improvements to the day waiting performance.
% of repairs completed in target – Sherwood Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.91%			95.24%	95.96%	Performance is below target for completing jobs within 15 days, we are implementing actions to reduce the length of time taken to complete work. Improvement in performance should be visible by Qtr 2 We are keeping 98% of all our appointments made and will continue to work to bring further improvements to this performance







AC5-3 Rent Collection

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	98.74%			100.56%	100.29%	<p>The end of quarter one saw a collection rate of 99.02%, which although behind target is an improvement on last month (98.69%) and on the position at this point last year (98.95%). We are continuing to develop improvements in Northgate which are helping the team to review cases more effectively. In addition we have introduced a series of reports to support performance. This is part of our preparations for UC which is being rolled out in October in Nottingham.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.26%			0.37%	0.36%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>







AC5-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Sherwood & Berridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	36.78			37.74	35.61	See below
<p>Average void re-let time (calendar days) – Berridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	33.5			11.17	9.65	Berridge – two houses were let during the period one taking 43 days and the other 24 days. The team are working hard to reduce the time properties remain empty
<p>Average void re-let time (calendar days) – Sherwood Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	36.08			42.76	43.02	Sherwood – there were 16 lettings during the period. The 10 general needs properties were let with an average of 29 days, whilst the 6 Independent Living properties took an average of 38 days as demand at times can be limited. The team are working hard to reduce the time properties remain empty

AC5-4b Empty properties - Lettable voids






Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids– AC - Sherwood & Berridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		7			9	5	See below
Number of lettable voids – Berridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			1	1	There is currently one empty property in the Ward The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty
Number of lettable voids – Sherwood Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		6			8	4	There are currently six empty properties in the Ward The Lettings and Voids team are now co-located in the same office for the first time and this will lead to improved joint working to minimise the time properties remain empty

AC5-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Sherwood & Berridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Berridge ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	None at present
Number of empty properties awaiting decommission – Sherwood Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being</i>		0			0	0	None at present

<i>decommissioned and / or demolished.</i>							
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AC5-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Sherwood & Berridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	97.1%			100%	94.2%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.
Percentage of new tenancies sustained - Berridge Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	90%			100%	90.91%	Performance commentary should include highlights and achievements, reasons for changes in performance and how underperformance will be addressed.
Percentage of new tenancies sustained - Sherwood Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	98.31%			100%	94.83%	Housing Patch Managers and Housing Officers are working with residents to find out why tenancies are ending to see what NCH can do to help them maintain their tenancies.

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
5	Sherwood	£75,058.73	£20,000	£1,000	£0	£54,058.73
5	Berridge	£8,010.79	£8,010.79	£0	£0	£0.00

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Edingley Square	Contribution to planting scheme on roundabout to prevent the parking of vehicles	Support improvements to parking and the damage being caused by unauthorised parking of vehicles.	Anthony Slater- Davison	£1,000	For Approval

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Berridge and Sherwood Area Committee September 2017

Title of paper:	Area Based Grant – Area 5 Progress Report	
Director(s)/ Corporate Director(s):	Jawaid Khalil, NG7 Training Employment and Advice	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Jawaid Khalil Business Development Manager NG7 Training Employment and Advice jawaid@ng7tea.org.uk	
Other colleagues who have provided input:	NG7 team and ABG provider organisations	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report provides progress on the Area Based Grant (ABG) for Area 5, setting out the delivery plan for year 3. It sets out the key priority areas, funding allocation for each priority and details of delivery partners and their activities. The report provides:</p> <ul style="list-style-type: none"> • Details of the funding allocation for year three of the ABG programme • An outline of the delivery plan and details of funding to each priority area and delivery partner. • Update on progress on each priority. • Performance data for 2017/18 		
Recommendation(s):		
1	To note year three delivery plan and update on progress and performance data for 2017/18, for the Area Based Grant by the appointed Area based Lead Organisation – NG7 Training, Employment and Advice (NG7 TEA).	

1 REASONS FOR RECOMMENDATIONS

- 1.1 NG7 Training, Employment and Advice (NG7 TEA) was appointed by Nottingham City Council as the Area Based Lead Organisation in April 2016 to coordinate the Area Based Grant for Area 5 following the successful delivery of the first round of the Grant.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 There has been change in grant funding for year three. The total allocation of the Area Based Grant for 2018/19 for Area 5 is £168,608 including management fee.

2.2 2018/19 Delivery Plan:

Priority ONE: Employment and Skills Support:			Total Funding: £46,342
Activity	Providers	Targets	Location
Access to employment support	NG7TEA	1. 60 older job seekers (29+) will be supported into work or self-employment 2. 450 people will be engaged in employment support activities 3. 100 people will be receive language and/or skills support 4. 30 volunteering/ work placement opportunities	NG7TEA a Various and variety of local venues in Area 5
Support for language and skills training	City College		
Notes:	YEI and Step into Work came to an end within the first quarter of 2018/19, the impact was felt quite early in the year with staff seeking Alternative employment ahead of any possible redundancy notice. NG7 is working closely with City College to mitigate against any adverse consequences to supporting people in securing employment. However a review of current provision of job clubs and their viability and effectiveness has been undertaken to ensure provision is targeted to meet the needs of the local population.		
Priority TWO: Young People			Total Funding: £63,104
Activity	Providers	Targets	Location
<ul style="list-style-type: none">• Universal and static provision• Diversionary provision• Summer holiday events• Targeted support <p>Activities to include: Football, boxing, cricket, table tennis, pool, board games, music production, media, and craft activities. Other services include a breakfast club at New Basford Community</p>	<ul style="list-style-type: none">• KK Sports• The Pythian club.• Reserves for additional targeted provision	<ul style="list-style-type: none">• 400 young people will take part in one of the activities;• 100 young people identified as 'at risk' will be supported though diversionary activities following referral from the Young Peoples Panel or other agreed nomination process.• 200 young people recognised as travelling towards being 'at risk' by their behaviour or vulnerable situation (e.g. newly arrived migrant young people) will be supported through diversionary activities as an early intervention.• 25 days of holiday provision in the area	<ul style="list-style-type: none">• NB CC• EL CC• FF CC• HG YC• Forest recreation ground• Peggy Park- Edward s Lane area

Centre			
Notes:	<ul style="list-style-type: none"> Asian Women's Project due to capacity issues were not able to fully meet the contractual requirements and performance targets and as such it has been mutually agreed that they will not be a delivery partner in 2017/18. The shortfall in activity, particularly targeted work with certain groups undertaken by AWP has been and will continue to be supported as follows: <ul style="list-style-type: none"> Carrington Cricket club will be directly supported. KK Sports will deliver targeted activity in the Berridge Ward specifically at Forest Fields Community centre with a focus on Asian women, provision of holiday clubs and universal provision. <p>Targets to be reviewed with new/existing delivery partners as part of agreeing new service specifications for year three.</p>		
Priority THREE: Support for community infrastructure			Total Funding: £20,474
Activity	Providers	Targets	Location
<ul style="list-style-type: none"> Differentiated support will be provided to each CA according to needs. Delivery partners will be encouraged to utilise the centres. 	Forest Fields CC Edwards Lane CC New Basford CC Sherwood CC	<ul style="list-style-type: none"> Activities 5 days a week at all of the centres Agree targets for service users with each centre Develop better governance arrangements at the centres. 	At each centre
Notes:	Continue working with colleagues from NCC to support the establishment of the effective running of community centres in the area.		
Priority Four: Support for local VCS			Total Funding: £29,580
Activity	Providers	Targets	Location
To provide advice and support to smaller local VCS organisations, provide basic management and funding advice and support to grass-root groups.	NCVS	<ul style="list-style-type: none"> Up to 37 groups will be enabled to access the menu of support from diagnostic/action planning to organisational development, and growth as outlined above. 8-10 small organisations will be supported through the small grants fund Over 50 local people on VCS board/management committees trained and supported 	
To work with the new and emerging groups serving the needs of the migrant communities.	Nottingham Equal		
Small grants budget allowing small groups to bid for funds to support their	Various		

development or support interventions in local priorities			
Notes:	<ul style="list-style-type: none"> • Targets to be reviewed with delivery partners as part of agreeing new service specifications. • The small grants fund will address the local priority of raising awareness and support for grass root groups or individuals supporting those identified under Income Deprivation Affecting Older People. This will include but not limited to Fuel poverty, Food poverty, and availability of free/subsidised hot meals as well as reducing isolation and loneliness. General support around poverty issues will be critical in the coming transition to Universal Credit for benefit claimants. 		

2.3 Regular on-going communications between NG7 TEA each delivery partner. Extension of agreements specifying the service delivery, targets and expected outcomes to be delivered as well as monitoring requirements have been agreed.

2.4 NG7 TEA in agreement with key stakeholders and the delivery partners has agreed themed based consortium meetings aligned to current wider partnership meetings for that theme, where appropriate, to avoid duplication and meeting overload. This model was agreed in year one. This model ensures delivery partners are embedded within and connected to the wider networks for their priority/theme, facilitating better communication of relevant information, increasing understanding and knowledge of provision and gaps and enabling the sharing of good practice.

2.5 Update

This report provides an update on progress and sets out the delivery plan for year three of the ABG Programme

2.5.1 Employment, Skills and Training:

Being economically active is a pathway out of poverty and deprivation. As such the provision of practical support to encourage and assist individuals to access the labour market is an essential need to address in the area. Employment, skills and training continues to remain a priority need for the area. This is one of three priorities of Area 5 Committee as well as being the main priority of the vast number of residents, especially migrants who have moved into the area. Whilst there has been an improvement in the numbers in employment, the transient nature of the area means there are always new settlers from East European countries which means there is on-going high demand for employment support services. NG7 TEA in partnership with City College Nottingham deliver the employment and skills priority theme through a number of interventions across a range of sites in Area 5 to ensure ease of access and improve uptake of support. The service is provided in a client centred non-threatening, user friendly way. Clients have access to a comprehensive drop in employment support including support with job searches, CV writing, completing on-line applications, preparing for interview, presentation skills, advice on financial support and sign posting to other services as appropriate. The support is delivered using a hub and spoke model from NG7 TEA, a geographically well placed location on a busy high street with high visibility offering drop-in facilities and support 9-5pm, 5 days a week. Further outreach support is delivered through 6 community venues in different geographical locations across Area 5. The staff are culturally sensitive, most are bi-lingual and in addition, volunteer interpreters provide weekly support in 3

languages (Hungarian, Romanian and Bulgarian) for the increasing numbers of Eastern European migrants.

2.5.2 Young People:

A comprehensive range of activities are delivered by a group of providers named in section 2.2 across different sites and venues within Area 5, ranging from universal, targeted/divisionary and holiday provision to address the scale and complexity of needs of a diverse group of young people in the Area. A consortium of partners named in section 2.2 are represented by NG7 TEA at the Young Peoples Panel meetings, fully engaging with discussions and developments. NG7 and its partners are actively engaged with the Central Youth Providers Forum, Early Help Team and a range of other agencies to ensure everyone has the most current information and are fully updated on issues and opportunities. Providers are also engaged with a range of agencies including NDO's YOT, Police, Community Cohesion/Community Protection Teams and the early Help Team in developing and delivering their provision.

2.5.3 Infrastructure support:

A network of accessible and culturally appropriate community centres is a crucial element in ensuring a vibrant and cohesive community. NG7 TEA is working with the Neighborhood management team and key stakeholders to ensure that the centres are fully utilised by the local community and service delivery where possible takes place in these centres. Substantial improvements have been made at a number of centres with discussions taking place for improvement plans for other centres where required. A key challenge for NG7 TEA and the City Council is to ensure that these community assets are fully utilised which would also ensure sustainability of these community places in the long term. Some of the centres are being run by a Community Association and NG7 TEA has been working with colleagues from Nottingham City Council and NCVS to ensure they are fit for purpose and proactively addressing long term sustainability by becoming Charitable Incorporated Organisations.

In Berridge the arrival of large numbers of migrants from Eastern European countries has made the area a focal point for the Polish, Hungarian and Romanian communities. The newly formed organisations representing these communities are all seeking to establish a base from where they can deliver services and hold meetings and events. More recently the area has seen a growth in the Middle Eastern community as well as migration of people from Indian subcontinent from Europe ahead of Brexit. As such we expect to see a change in needs and demands for service provision and this is likely to impact on future arrangements and provision in the area. NG7 TEA in partnership with Nottingham City Council colleagues have agreed to utilise the funding allocation to Forest Fields Community Centre for these and other groups to apply for funds to NG7 TEA to cover room hire costs.

Edwards Lane Community Centre and New Basford Community Centre are also being supported by NG7 TEA, and Colleagues from Nottingham City Council and NCVS to establish effective management and governance committees and move towards becoming Community Associations and Charitable Incorporated Organisations.

All four community centres across Area 5 are being utilised by a range of user groups delivering a variety of activities. The centres are open daily including some evenings and weekends depending on programme of activities and user group's needs.

2.5.4 Support for local voluntary community sector:

The local voluntary community sector provides valuable support to local communities and is an essential part of the local infrastructure. Area 5 has seen a growth of small groups due to the emergence of new groups that have been established to meet the needs of the new and emerging communities that have settled in the area. These new groups are in their infancy and therefore need support to ensure that they have the right structures and governance arrangements in place to function effectively. NG7 TEA is working with Nottingham Equal and NCVS who are both infrastructure support organisation to provide advice and support to smaller local VCS organisations, delivering basic management and funding advice and support to grass root groups. The programme of support available to groups is from initial client contact, through diagnostic/action planning, setting up, formation, organisational development, and growth. Subsidised/free access to NCVS's comprehensive training programme will also be available to beneficiary groups.

Nottingham Equal has also been commissioned to work with the new and emerging groups serving the needs of the migrant communities.

A small grants budget has been established allowing small groups to bid for funds to support their development or support interventions in local priorities. However due to the closure of the Partnership Council (PC) in December 2016, NG7 TEA explored alternative plans to manage administration and delivery of this piece of work. The aim of the small grants budget is to support small VCS groups in delivering activities which specifically meet local needs and priorities. A key focus of the small grants budget is about raising awareness and support for grass root groups or individuals supporting those identified under Income Deprivation Affecting Older People. This includes but is not limited to Fuel poverty, Food poverty, availability of free/subsidised hot meals and general support around poverty issues as well as reducing isolation and loneliness in older people.

Performance against Targets 2017/18:

- **Priority One: Employment and Skills**
Outputs and Outcomes

Quantitative Output & Monitoring method	Targets and Achievements	
	Annual Target	Actual target achieved
Job / work club sessions delivered	200	540
ESOL training places created	40	53
Conversational English classes created	39	46
New work clubs added	3	3

Qualitative Output & Monitoring method	Targets and Achievements	
	Annual Target	Actual target achieved
People accessing job clubs aged 29+	400	853
People supported into work aged 29+	604	116

People accessing language support	100	111
Work placements / volunteering opportunities created	30	30

- **Priority Two: Young People Outputs and Outcomes**

Quantitative Output & Monitoring method	Targets and Achievements	
	Annual Target	Actual target achieved
Universal youth support sessions delivered	210	255
Targeted youth support sessions delivered	150	160
Holiday youth support sessions provided	25	54

Qualitative Output & Monitoring method	Targets and Achievements	
	Annual Target	Actual target achieved
Young people accessing universal provision	400	821
Young people identified as 'at risk' supported or referred	100	97
Young people recognised as travelling towards 'at risk' supported or referred	200	341
Young people accessing holiday provision	375	575

- **Priority Three: Support for local VCS Outputs and Outcomes**

Quantitative Output & Monitoring method	Targets and Achievements	
	Annual Target	Actual target achieved
Community centres increasing opening hours	3	3
Community associations increasing centre opening hours	3	3
Improvement plans in place for community associations	2	2

Qualitative Output & Monitoring method	Targets and Achievements	
	Annual Target	Actual target achieved
User groups accessing community centres regularly	20	238
New user groups accessing community centres	5	11
Community associations engaged and supported in running community centres	3	7

Community associations increasing financial sustainability	3	4
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- **Priority Four: Supporting Community Infrastructure Outputs and Outcomes**

Quantitative Output & Monitoring method	Targets and Achievements	
	Annual Target	Actual target achieved
Groups enabled to access support	37	89
Groups supported through small grants fund	10	19
Volunteers on committees / boards accessing training	50	113

Qualitative Output & Monitoring method	Targets and Achievements	
	Annual Targets	Actual targets achieved
Groups improving service delivery / quality	37	86
Groups improving financial sustainability	10	67
Groups improving / increasing management capacity	50	88

Local priorities

Local priorities were integrated within the main four priority areas with no separate targets to report.

3 **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

4 **FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 Not applicable

5 **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 Not applicable

6 **STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 Not applicable

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because the report does not refer to a new or changing service

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Berridge & Sherwood Area Committee- 10th October 2018

Title of paper:	Robin Hood Energy update	
Director(s)/ Corporate Director(s):	Andy Vaughan, Corporate Director Commercial & Operations	Wards affected: All
Report author(s) and contact details:	Esme Macauley Esme.macauley@nottinghamcity.gov.uk 0115 8763382	
Other colleagues who have provided input:	n/a	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity taken to tackle fuel poverty and environmental issues.		
Recommendation(s):		
1	To note the information contained in the presentation and discuss its relevance for Berridge & Sherwood.	
2	To offer comments or feedback to Robin Hood Energy to help benefit the citizens of Berridge & Sherwood.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 As a Council Plan priority 'Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people', Robin Hood Energy seeks to update the Area Committee on recent performance and report the activity being taken to tackle fuel poverty and environmental issues.

- 1.2 The Area Committee is asked to note the information, discuss its relevance for Berridge & Sherwood and to offer Robin Hood Energy its comments or feedback.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Robin Hood Energy was established as a result of the Council Plan priority to:

“Tackle fuel poverty by setting up a not-for-profit energy company to sell energy at the lowest possible price to Nottingham people”.

- 2.2 First launched in 2015 Robin Hood Energy was the UK's first publicly owned, not-for-profit energy company set up since 1948.

- 2.3 After three years of trading the company now has 115,000 customers from across England, Scotland and Wales.

- 2.4 Part of the reason for Robin Hood Energy's rapid growth has been its strategy of growing through 'white-label' partnerships; 'white label' is a service produced by one company (the producer) that other companies rebrand. Robin Hood Energy delivers the energy services for nine white label partners, including:

- EBICO (National)
- Angelic (Islington)
- Great North Energy (Doncaster)
- The LECCY (Liverpool)
- RAM energy (Derby)
- White Rose Energy (Leeds)
- Your Energy Sussex (Sussex)
- CitizEn Energy (Southampton)
- Fosse (Leicester)

- 2.5 The company accounts for 2017/18 have been independently audited and show that Robin Hood Energy has made an operating surplus of £202,000. It's a big achievement given that most energy companies take at least 5 years to get to this stage.

- 2.6 The company will use their strengthened trading position to develop three initiatives:

1. To voluntarily enter arrangements to offer the Warm Home Discount for older people and people on low incomes.
2. To offer new green tariffs using renewable electricity certified as being provided by UK based Wind and Solar projects.
3. To protect prices for Nottingham residents on prepayment meters and introduce further discounts for Nottingham citizens to help tackle fuel poverty.

- 2.7 Supporting prepayment customers remains a company priority – because prepayment customers are most likely to experience fuel poverty. The independent Institute of Public Policy Research (IPPR) stated that Robin Hood Energy's socially

conscious pricing structure has enabled Nottingham prepayment customers to save £87 per year.

- 2.8 By introducing lower pricing for prepayment customers Robin Hood Energy has revolutionised the whole UK energy market – driving down prices, benefitting millions of people and prompting Ofgem (Office for Gas and Energy Markets) to introduce a price cap across the whole sector to keep prepayment tariffs consistently low.
- 2.9 To help tackle fuel poverty in Nottingham, Robin Hood Energy offers customers the chance to get £20 off their bill. The company also works with a Nottingham food bank to provide emergency fuel vouchers for vulnerable people in crisis situations – people in real hardship who are often forced to choose between food and fuel.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None relating to this report and recommendations.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None relating to this report and recommendations.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 Not relevant to this report and its recommendations.

7 EQUALITY IMPACT ASSESSMENT (EIA)

- 7.1 An EIA is not required.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Nottingham City Council Plan 2015-2019 (Revised November 2016)
Robin Hood Energy Audited Company Accounts
Institute of Public Policy Research (IPPR) Community and local energy: Challenges and opportunities 2016

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RobinHoodenergy
A not for profit company

**September 2018
Area Committees**

A Council Plan Priority

“Tackle fuel poverty by setting up a not for profit energy company to sell energy at the lowest possible price to Nottingham people”



RobinHoodenergy
A not for profit company

About Robin Hood Energy

- Robin Hood Energy is the UK's first publicly owned not for profit energy company
- Robin Hood Energy has over 115,000 customers
- Robin Hood Energy made a surplus of £202k last financial year
- Robin Hood Energy reached profit well ahead of similar start-ups (First Utility 4 years; Co-op Energy 4 Years; Ovo Energy still not at break even after 7 years)
- Robin Hood Energy is paying interest on its start-up loan at commercial rates

Milestones

- | | | |
|--|---------------------------------|---|
| • Executive Board approval to establish RHE | 16 September 2014 | ✓ |
| • Exit from Controlled Market Entry | 1 July 2015 | ✓ |
| • Launch of Robin Hood Energy | 1 September 2015 | ✓ |
| • First White Label Partner | 16 th September 2016 | ✓ |
| • £70m of turnover with £202k profit last financial year | 31 March 2018 | ✓ |

Tackling environmental issues

- RHE now offer green energy tariffs
- The electricity provided is certified as being sourced from UK based wind and solar generators



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What is fuel poverty?

A household is considered to be fuel poor if:

- They have required fuel costs that are above average
- Were they to spend that amount, they would be left with a residual income below the official poverty line

Fuel poverty in England:

- Households with insulated cavity walls are least likely to be in fuel poverty
- Older dwellings tend to have a higher proportion of households in fuel poverty
- The level of fuel poverty is highest in the private rented sector
- Those in the private rented sector also tend to be deeper in fuel poverty
- Those living in 'multi-person (adult) households' are deepest in fuel poverty
- The highest prevalence of fuel poverty is seen for lone parents with dependent child(ren)

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Fuel poverty per ward

- | | |
|--------------------------------------|---------------------------|
| 1. Dunkirk & Lenton - 21% | 11. Mapperley – 12.4% |
| 2. Arboretum – 17.4% | 12. Basford – 11% |
| 3. Radford & Park – 17% | 13. Bulwell – 10.6% |
| 4. Berridge – 16.9% | 14. Bestwood – 10.1% |
| 5. The Dales – 16.5% | 15. Leen Valley – 9.7% |
| 6. Aspley – 16.2% | 16. Bilborough – 9.7% |
| 7. Sherwood – 13.9% | 17. Clifton North – 9.6% |
| 8. St Ann's – 13.3% | 18. Clifton South – 9.4% |
| 9. Wollaton E & Lenton Abbey – 13.1% | 19. Bridge – 9.2% |
| 10. Nottingham average – 12.6% | 20. Bulwell Forest – 9.2% |
| | 21. Wollaton West – 8.6% |

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How is RHE fighting fuel poverty?

- Creating local jobs – 170 staff
- Average savings – preferential rate for Nottingham residents – average saving £153
- Pre-payment – Institute for Public Policy Research has stated that RHE's pre pay socially orientated pricing structure reduced prices for Nottingham residents by £87 per year
- Disruption to market – lower prices, RHE prepay tariff instrumental in the setting of the Ofgem price cap – benefitting millions of customers nationally
- 'Recommend a Friend' scheme – customers can get £20 off their bill and RHE donates to a local food bank each time too
- Rolling out smart meters to help those in greatest need to better manage their energy usage
- Publishing guidance such as 'How to reduce your gas and electricity bills' <https://bit.ly/2vSWHR8>

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Where next?

- Discount for Nottingham residents and “Dividend” on renewal
- Disrupt Standard Variable Tariff, with all tariff’s defaulting onto cheapest fixed
- More White Labels
- Voluntarily sign up to Warm Homes Discount
- More green tariffs
- Local renewable tariffs



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BERRIDGE AND SHERWOOD AREA COMMITTEE –10th October 2018

Title of paper:	Ward Reports	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 - angela.bolton@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Iffat Iqbal – Operations Manager – iffat.iqbal@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		
Community Services		X
Energy, Sustainability and Customer		
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report focuses on current priorities and issues facing the two wards within Area 5 and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (Appendix 1 & 2)	
3	To note the current performance data shown in Appendix 3	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward has agreed priorities that link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take account of the work which all NDOs undertake with partner organisations within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Ward Reports also reflect some of the wider area concerns and priorities which have been either addressed previously through area committee or have been developed as part of the Area Cluster reviews. Some of these wider priorities such as health and employment will be taken forward through appropriate area focussed meetings.
- 2.5 The intention is to work towards a Ward Report which is consistent across all City wards.
- 2.6 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and there is sufficient consistency across all areas.
- 2.7 The current individual Ward priorities for Berridge and Sherwood are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.
- 2.8 The ward priorities also make reference to a number of development sites which are listed within the Neighbourhood Regeneration Strategy document – Building a Better Nottingham.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 1 and 2 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

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Appendix 1 – Berridge Ward Report

Neighbourhood Nottingham

Priority	Progress since last Area Committee (27 June)	Lead
<p>Improve the visual appearance of neighbourhoods through:</p> <ul style="list-style-type: none"> • bins off the street, • reduce fly tipping • reduce contaminated bins • encouraging pride in the neighbourhood • To improve the shopping area around Hyson Green Market with funding from Neighbourhood Regeneration • Improve cleanliness in the ward (City wide score of 85) 	<p>May, June, July and Aug's CPO Stats</p> <ul style="list-style-type: none"> • 38 X FPN's issued for a variety of environmental offences • 1 X Fly Tipping FPNs • 5 X Dog Ops • 52 X Alcohol Confiscations • 19 X Trade waste agreement checks carried out • 9 X Graffiti tags reported • 94 X detrimental properties reported/investigated • 230 X Fly Tips investigated • 24 X Intel reports • 35 X CPNW's issued • 19 X CPN's • 300 X Additional work/noise related incidents visited <p>• On-going positive action around bins on streets is on-going in the Berridge ward.</p> <p>• Positive results from the fly tipping investigations; we've issued 2 Fly tipping FPN's and escalated various cases through to our enforcement team.</p> <p>• Awareness raising around contaminated bins and trade waste agreements, regularly visiting, educating and conducting checks at problem addresses.</p> <p>• Successful Week of action and ongoing work, included</p>	<p>Community Protection NDOs City Services Regeneration Team</p>

	<p>an environmental audit, deep cleans, door knocking, fly tip stunt, market stall, dog fouling operations, publicity out and school engagement.</p> <ul style="list-style-type: none"> Improvements to Hyson Green Market planned including a notice board, planter, new signage, repair to Buttercross, painting bollards and barriers. 	
<p>Increase community engagement in the ward through :</p> <ul style="list-style-type: none"> Supporting and developing community facilities Organising activities and events 	<ul style="list-style-type: none"> Meetings have taken place to develop a Hyson Green partnership with local partners. 5 Ward Walks and 2 Local Action Group meetings have taken place since the last Area Committee Councillors have funded local groups and events; including Leslie Rd and Chard St play events with Nottingham Together and Playing Out, please see Ward Councillor Budget report. A successful event was held on Gawthorne St Park. A project for children without a school place and their families has started at Forest Fields Community Centre. Support for the Forest Fields Welfare Association and Hyson Green Youth Club. 	Councillors NDOs

Safer Nottingham

Priority	Progress since last Area Committee (27 June)	Lead
<p>Reduce burglaries and ASB by 20% per annum (as noted in the City Plan) through;</p> <ul style="list-style-type: none"> Regular Police operations High visible patrols Crime prevention activities 	<ul style="list-style-type: none"> Current YTD figures show that Burglaries have reduced by 53.6% which is 81 less burglaries across the Berridge Ward ASB has reduced by 2.4% which is 11 fewer incidents. High Vis patrols are carried out where possible and revisits to victims of Burglary continue. Social Media utilised for updates and crime prevention 	Police, NAT

<ul style="list-style-type: none"> • Target areas with high ASB • Make public spaces safe and open to all to use and enjoy. 	<p>advice.</p> <ul style="list-style-type: none"> • Three Community Trigger meetings have been or in the process of being dealt with by CP in partnership with Police and RSL's to address issues which generate a number of calls regarding ASB. The content of these are generally neighbour issues. There are no specific areas which have called for targeting due to high levels or repeat calls regarding ASB. However, where necessary and appropriate youth engagement takes place. 	
<p>Improve traffic management issues through:</p> <ul style="list-style-type: none"> • Community Road Safety Scheme (CRSS) • Install Residents Parking Schemes • Monitor junction protection 	<ul style="list-style-type: none"> • Councillors are looking at Residents' Parking Schemes (RPS) on a case-by-case basis and have been funding surveys and consultations. • Beaconsfield Road (Rd) area is due to have a RPS installed • Valmont Rd area is due to have an RPS installed • Austen Ave is due to have a parking survey completed. • Double Yellow Lines to be installed at all Forest Fields junctions and the industrial area in New Basford. 	Police NDO Traffic Management
<ul style="list-style-type: none"> • To reduce the number of repeat victims of domestic abuse. • To raise awareness of Domestic Abuse and services. 	<ul style="list-style-type: none"> • Work planned with Equation to develop a poster with different languages promoting the DVA helpline numbers. • Quarterly themed Central Domestic abuse meetings planned chaired by different partners. • Equation delivering complex needs and coercive control briefings at Mary Potter in September/October <p>Achievements of the Central Domestic Abuse Forum:</p> <ul style="list-style-type: none"> • Better joint working and partnership working • Improved feeds into various boards, forums and pathways 	Central Locality Domestic Violence Forum Police

	<ul style="list-style-type: none"> • Supported larger campaigns such as Equation's Help a Friend Campaign • White Ribbon Campaign – Stalls Mary Potter Centre and ASDA, Hyson Green Market • 2 Radio interviews • Information packs and posters distributed to local organisations • Male ambassadors event at Loxley House and work with Nottingham City Homes to raise awareness • Young people's work – Take 1/Dark Angels • Training - Set up and delivered 7 sessions via Equation – URDVA and Complex needs • Freedom Programme with a crèche – Delivery of 3 programmes with external funding from the Women's Centre in partnership with Hyson Green Children Centre. • Books distributed for organisations working with under 5 year olds 'Stormy at home' • Drama 'Someone prayed' held at the NAE and The Council House in partnership with the Milo project and Councillor Morris, Community Cohesion • Continue to distribute / top up Domestic Violence awareness / helpline leaflets to community venues 	
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Families Nottingham

Priority	Progress since last Area Committee	Lead
Develop local park improvements - Shipstone St Park. Chard St park	<ul style="list-style-type: none"> • Chard St park potential improvements, awaiting quotes. • Councillors have allocated Area Capital funding to support a WREN bin in 2019. 	Parks

	<ul style="list-style-type: none"> Shipstone Park – bulbs to be planted with local school. 	
Deliver provision for better health and well-being of families, children and young people.	No stats currently available	Early Help
Deliver youth activities in the area	<ul style="list-style-type: none"> Delivering youth & play activities at Hyson Green Youth Club, New Basford Community Centre, and Forest Fields Community Centre and Forest Fields Play Centre 	NG7 via The Pythian Club and KK sports

Health Nottingham

Priority	Progress since last Area Committee	
Raise awareness of specific health issues in the local community to improve health & wellbeing <ul style="list-style-type: none"> Healthy lifestyles Positive mental health Domestic violence 	<ul style="list-style-type: none"> Stalls and activities focusing on these priorities are at all events. During this period we have had stalls at the Hyson Green Community event Public Health will report annually at Area 5 Committee. 26 businesses in the ward are participating in the 'Take a seat' campaign, which supports elderly to combat loneliness and isolation. Domestic abuse briefings delivered 	Neighbourhood Management

Working Nottingham

Priority	Progress since last Area Committee (28 th November)	Lead						
Reduce unemployment in the ward <ul style="list-style-type: none"> Promote training 	<ul style="list-style-type: none"> NG7 have deliver sessions at NG7 Berridge Rd. Claimant Count (JSA and Universal Credit) <table border="1"> <tr> <td colspan="3">By Age</td></tr> <tr> <td></td><td></td><td></td></tr> </table>	By Age						NCC Employment and Skills Team
By Age								

<div>initiatives</div> <ul style="list-style-type: none">• Deliver training and employment support• Improve partnership working among Employment services	April 2018	All people			Aged 16-24		Aged 25-34		Aged 35-49		Aged 50-64	
		Number	%	City %	Number	%	Number	%	Number	%	Number	%
	595	4.2	3.4	125	4.0	175	4.2	180	4.2	110	4.2	595
	<ul style="list-style-type: none">• All Benefits (Out of Work Benefits does not include Universal Credit)											
	Date	All Out of Work Benefits		JSA & UC		ESA & IB		Lone Parents				
	November 2017											
		Number	%	Number	%	Number	%	Number	%			
	Berridge	1,520	10.4	460	3.2	955	6.6	105	0.7			
	<ul style="list-style-type: none">• Berridge (4th) remains in the top 10 wards for unemployment (out of 20)<ul style="list-style-type: none">○ The unemployment count has dropped 15 in the last month and 40 in the last year○ There around twice as many people on ESA/IB benefit as there are on JSA/UC• Central Locality Employment & Skills Partnership meet quarterly to map partners' activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships.• To participate in the Area Cluster meetings and update Area 5 Committee annually.											

Opportunities for citizens to engage – Forth coming dates of events and activities.

- **Ward Walk** – Sherwood Rise (Haydn Rd – Gregory Boulevard) – Wednesday 10th October 10.30-12
- **Ward Walk** – Forest Fields (Leslie Rd – Sherwood Rise) Wednesday 7th November 10.30-12 noon
- **Local Action Group meeting** – Forest Fields – Wednesday 7th November – Russell Rd Play Centre
- **Hyson Green Festive Lights event** – Peppers Garden Tuesday 4th December 3.30-5pm
- **Ward Walk** – New Basford (Northgate – Valley Rd) Wednesday 5th December 10.30-12 Noon

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Appendix - Sherwood Ward Report

Neighbourhood Nottingham

Priority (NAT, NRS)	Progress since last area committee	Lead
To improve Community engagement through events	<ul style="list-style-type: none"> Neighbourhood Development and Sherwood Neighbourhood Policing Team held a partnership stall at the Carrington Festival on 21st July to promote safety messages, engage with the public and distribute free crime prevention items funded by ward Cllrs. The event was well attended and members of the public gave positive feedback about the initiative. Community picnics took place at Pirate Park, Carrington and Peggy's Park, Edwards Lane during August. Playworks provided play activities and Neighbourhood Development hosted engagement activities. Sherwood library held its popular summer reading activities throughout the school holidays. 	<p>Neighbourhood Management and NPT</p> <p>Neighbourhood Development</p> <p>Community Libraries</p>
<p>To improve the cleanliness score to 90 by</p> <ul style="list-style-type: none"> Decreasing reports of dog fouling to 2 per month Cleaning hotspots weekly By trialling schemes and carrying out operations to reduce dog fouling 	<ul style="list-style-type: none"> There was an increase of reactive dog fouling calls by 2 within the year to date figures. The Poover is visiting hotspots weekly and dog operations are being planned by Community Protection for September/October time. A dog microchipping event will also be taking place in October and dog fouling information will also be given out then. 	<p>City Services</p> <p>Community Protection</p> <p>Neighbourhood Management</p>

To reduce fly tipping by 10% and to issue PCNs to residents leaving bins on the streets.	<ul style="list-style-type: none"> • Haydn Road recycling point was closed following persistent abuse of the site. Discussions are currently underway about alternative use of the site in the future. • Year to date, fly tipping has increased from 148 incidents to 234. The increase is due to the increased abuse of Haydn Road Recycling in the first quarter. After receiving support from local residents, the decision was taking to close this recycling centre. A decision will now be made on what to do with the land. 	<p>City Services</p> <p>Community Protection</p>
Develop a network of tenants' and residents' groups	<ul style="list-style-type: none"> • There are now 5 residents groups covering most of Sherwood Ward. 	<p>NCH</p> <p>Neighbourhood Management</p>
Identify solutions to parking issues within the ward	<ul style="list-style-type: none"> • Dales Estate Parking – Parking Permits are now being issued to residents within the scheme area. • Costock Avenue area – Funding has been agreed to re-survey residents about whether they would like a permit parking scheme. A meeting will be held with residents to discuss the wording of the survey before it is sent out. • Illegal parking –Schools remain a priority. Parking enforcement Officers attend before and after school whenever possible to fine drivers who are parking illegally. 	<p>Neighbourhood Management</p> <p>Community Protection</p>

Safer Nottingham

Priority (NAT)	Progress since last area committee	Lead
<p>Reduce burglaries and ASB by 20% per annum (as noted in the City Plan) through:</p> <ul style="list-style-type: none"> Regular Police operations High visible patrols Crime Prevention Activities Target Areas with high ASB Make public spaces safe and open to all to use and enjoy 	<ul style="list-style-type: none"> Window and door alarms, timers and secure car key wallets were distributed at Police / NDO community engagement stall at the Carrington Festival along with burglary prevention advice. Burglary Action Plan is in place Regular patrols around the hotspot areas Work being undertaken to look at making the underpass more open and updated 	<p>Police</p> <p>Neighbourhood Management</p> <p>Community Protection</p>
<p>Reduce throw overs* at the prison and carry out undercover operations. Identify target hardening opportunities in the surrounding streets.</p> <p>*A throw over is when someone throws an item over the wall of the prison to enable to the prisoners to have items that they are not allowed. This is often drugs or mobile phones.</p>	<ul style="list-style-type: none"> Partnership work between Neighbourhood Management, Notts Police, NCH and HMP Nottingham. Phase 2 of the environmental improvements is under design – the aim of which is to make it more difficult to access the prison walls whilst also improving the look/security of the area for residents. Currently looking at extending the community garden area to make it more difficult to access the prison perimeter and provide additional positive space. Hi-vis operations continue to take place at this priority location. 	<p>Police</p> <p>NCH</p> <p>Neighbourhood Management</p>
<p>The Police Contact Point to remain open</p>	<ul style="list-style-type: none"> Contact Point is available Requirement to keep the Contact Point within the 	<p>Police</p>

in Sherwood District Centre	plans to develop a new library	
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Families Nottingham

Priority (NAT)	Progress since last area committee	Lead
<p>To improve the green spaces in Sherwood</p> <ul style="list-style-type: none"> To begin Phase 2 of Peggy's Park To complete the work on the Dell at Woodthorpe Grange Valley Road – To plant a scrape of 200 trees To replace the Pirate ship in Pirate's Park that was lost due to an arson attack. 	<ul style="list-style-type: none"> The Dell and Valley Road scrape – Complete Pirate Ship replaced New equipment installed at Peggy's Park. 	<p>Parks Department</p> <p>Neighbourhood Management</p> <p>NCH</p>
<p>To protect and look to extend Library services in Sherwood</p>	<ul style="list-style-type: none"> Expressions of interest have been received on the land that is being offered with the condition that a library must also be built. This project is ongoing but is expected to take a while due to it's complexity. 	<p>Libraries</p>
<p>To maintain youth and play facilities and activities in the area</p>	<ul style="list-style-type: none"> Cllrs recently approved funding for detached youth work in areas of need. Play session continues at Edwards Lane Community 	<p>Early Help Services</p> <p>Lead Organisation</p> <p>Neighbourhood Management</p>

	Centre.	
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Health Nottingham

Priority (Area Committee priority and Area Cluster)	Progress since last area committee	Lead
<ul style="list-style-type: none"> To reduce the number of repeat victims of domestic abuse. To raise awareness of Domestic Abuse and services. 	<ul style="list-style-type: none"> Achievements of the Central Locality Domestic Abuse Forum over the last four years include: <ul style="list-style-type: none"> Better joint working and partnership working Improved feeds into various boards, forums and pathways Supported larger campaigns such as Equation's Help a Friend Campaign White Ribbon Campaign – Stalls Mary Potter Centre and ASDA, Hyson Green Market 2 Radio interviews Information packs and posters distributed to local organisations Male ambassadors event at Loxley House and work with Nottingham City Homes to raise awareness Young people's work – Take 1/Dark Angels Training - Set up and delivered 7 sessions via Equation – URDVA and Complex needs Freedom Programme with a crèche – Delivery of 3 programmes with external funding from the Women's Centre in partnership with Hyson Green Children Centre, Books distributed for organisations working with under 	Neighbourhood Management Health Police

	<p>5 year olds 'Stormy at home'</p> <ul style="list-style-type: none"> ▪ Drama 'Someone prayed' held at the NAE and The Council House in partnership with the Milo project and Councillor Morris, Community Cohesion • Continue to distribute / top up Domestic Violence awareness / helpline leaflets to community venues. 	
<p>To raise awareness on health issues:</p> <ul style="list-style-type: none"> • Domestic Abuse • Mental health • Cardiovascular disease • Drugs and alcohol, • Access to services and support <p>by providing information and services at at least one event per year.</p>	<ul style="list-style-type: none"> • 3 Monthly healthy walks that take place on Woodthorpe Grange Park to help improve mental health and reduce cardiovascular disease have taken place. 	Neighbourhood Management Health NCH

Working Nottingham

Priority (Area Committee priority and Area Cluster)	Progress since last area committee	Lead
<p>Reduce unemployment in the ward</p> <ul style="list-style-type: none"> • Promote training initiatives • Deliver training and employment support • Improve partnership working among Employment services 	<ul style="list-style-type: none"> • Central Locality Employment & Skills Partnership meet quarterly to map partners' activities against agreed priorities and to refresh existing Area Jobs Plan and update partnership activity. This has resulted in increased training and employment opportunities including apprenticeships. • To participate in the Area Cluster meetings and update Area 5 Committee annually. 	NG7 Neighbourhood Management

To develop a plan to develop a strong working relationship between businesses, market stalls and Nottingham City Council to increase usage of Sherwood District Town Centre	<ul style="list-style-type: none"> Plans are underway to support Small Business Saturday Local businesses to be invited to participate. 	Neighbourhood Management
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Opportunities for citizens to engage - Forthcoming dates, events / activities

- Wed 3rd Oct, 4.30pm-5.30pm – **Ward Walk**, Edwards Lane estate – meet on corner of Alderton Road and Edwards Lane
- Mon 8th Oct 7pm – **CTARA (Carrington Tenants and Residents Association)** – Upstairs room at the Gladstone Pub, Loscoe Road, Carrington
- Thu 8th Nov, 9.30-10.30am – **Ward Walk**, Winchester Street /Private Road – meet at Winchester Street car park
- Mon 12th Nov 7pm – **CTARA** – Upstairs room at the Gladstone Pub, Loscoe Road, Carrington
- Wed 28th Nov, 4pm - **Sherwood Christmas Lights Switch On**, Sherwood shops (near Oxfam)
- Thu 6th Dec, 9.30-10.30am - **Ward Walk**, Elmswood Gardens – Winchester Street – meet at corner of Elmswood Gardens and Mansfield Road
- Mon 10th Dec 7pm – **CTARA**, Upstairs room at the Gladstone Pub, Loscoe Road, Carrington

Check our Facebook page for further details – **SherwoodNottingham**

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SUMMARY PERFORMANCE REPORT

AREA 5

Berridge & Sherwood

Area Total	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Area Committee 5	All Crime	318	302	323	409									1472	1352	-120	-8%	43.21	39.69
	Victim Based Crime	287	262	279	357									1258	1185	-73	-6%	36.93	34.79
	Criminal Damage	30	45	40	42									171	157	-14	-8%	5.02	4.61
	Theft	77	52	62	97									266	288	22	8%	7.81	8.45
	Burglary - Residential	14	17	17	17									158	65	-93	-59%	4.64	1.91
	Violence	104	111	109	145									423	469	46	11%	12.42	13.77
	Domestic Violence	32	32	31	43									120	138	18	15%	3.52	4.05
	NTE Violence	5	1	5	6									15	17	2	13%	0.44	0.50
	Other Violence	67	78	73	96									288	314	26	9%	8.45	9.22
	ASB	115	163	150	174									639	602	-37	-6%	18.76	17.67
	Noise	45	60	43	66									186	214	28	15%	5.46	6.28
	Youth	22	28	31	32									171	113	-58	-34%	5.02	3.32
	Alcohol	14	31	15	28									92	88	-4	-4%	2.70	2.58
Ave. Qrt Score	Deliberate Fires	4	4	7										22	15	-7	-32%	0.58	0.40
	Cleanliness Score	86	90	85	86									87	87	-1	-1%	N/A	N/A
	Graffiti (reactive)	8	7	0	6									19	21	2	11%	0.56	0.62
	Fly-Tipping (reactive)	64	80	82	74									217	300	83	38%	6.37	8.81
	Dog Fouling (reactive)	22	11	10	14									52	53	1	2%	1.53	1.56
	Unemployment	955	910											1835	1865	30	2%	48.33	49.12

Official

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Berridge	All Crime	159	176	205	247									883	787	-96	-11%	47.34	42.20
	Victim Based Crime	142	152	174	217									758	685	-73	-10%	40.64	36.73
	Criminal Damage	15	28	28	23									97	94	-3	-3%	5.20	5.04
	Theft	33	27	27	57									174	144	-30	-17%	9.33	7.72
	Burglary - Residential	9	12	9	13									104	43	-61	-59%	5.58	2.31
	Violence	56	62	72	85									238	275	37	16%	12.76	14.74
	Domestic Violence	17	17	20	29									80	83	3	4%	4.29	4.45
	NTE Violence	3	1	3	3									7	10	3	43%	0.38	0.54
	Other Violence	36	44	49	53									151	182	31	21%	8.10	9.76
	ASB	91	118	102	112									426	423	-3	-1%	22.84	22.68
	Noise	40	50	32	43									123	165	42	34%	6.59	8.85
	Youth	18	17	22	23									133	80	-53	-40%	7.13	4.29
	Alcohol	11	22	10	18									65	61	-4	-6%	3.49	3.27
Ave. Qrt Score	Deliberate Fires	2	2	5										5	9	4	80%	0.27	0.48
	Cleanliness Score	86	87	87	87									87	87	0	0%	N/A	N/A
	Graffiti (reactive)	4	4	0	6									10	14	4	40%	0.54	0.75
	Fly-Tipping (reactive)	49	59	71	55									148	234	86	58%	7.94	12.55
	Dog Fouling (reactive)	17	7	7	8									37	39	2	5%	1.98	2.09
	Unemployment	595	580											1240	1175	-65	-5%	66.48	63.00

Ward	Category	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Year To Date				YTD Rates	
														2017-18	2018-19	Vol +/-	% Change	2017-18	2018-19
Page 80 Sherwood	All Crime	159	126	118	162									589	565	-24	-4%	38.21	36.65
	Victim Based Crime	145	110	105	140									500	500	0	0%	32.44	32.44
	Criminal Damage	15	17	12	19									74	63	-11	-15%	4.80	4.09
	Theft	44	25	35	40									92	144	52	57%	5.97	9.34
	Burglary - Residential	5	5	8	4									54	22	-32	-59%	3.50	1.43
	Violence	48	49	37	60									185	194	9	5%	12.00	12.59
	Domestic Violence	15	15	11	14									40	55	15	38%	2.60	3.57
	NTE Violence	2	0	2	3									8	7	-1	-13%	0.52	0.45
	Other Violence	31	34	24	43									137	132	-5	-4%	8.89	8.56
	ASB	24	45	48	62									213	179	-34	-16%	13.82	11.61
	Noise	5	10	11	23									63	49	-14	-22%	4.09	3.18
	Youth	4	11	9	9									38	33	-5	-13%	2.47	2.14
	Alcohol	3	9	5	10									27	27	0	0%	1.75	1.75
Ave. Qrt Score	Deliberate Fires	2	2	2										17	6	-11	-65%	0.88	0.31
	Cleanliness Score	86	93	83	85									88	87	-1	-1%	N/A	N/A
	Graffiti (reactive)	4	3	0	0									9	7	-2	-22%	0.58	0.45
	Fly-Tipping (reactive)	15	21	11	19									69	66	-3	-4%	4.48	4.28
	Dog Fouling (reactive)	5	4	3	6									15	14	-1	-7%	0.97	0.91
	Unemployment	360	330											595	690	95	16%	30.80	35.72

Berridge and Sherwood AREA COMMITTEE –10th October 2018

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Berridge and Sherwood wards, detailed in Appendices A and B.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2018/19.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000 each.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

Appendix 2
Sherwood Ward Budget Allocations 2018/19

Date Approved	Allocated Schemes: Sherwood Ward	Councillors	Amount (total)
7/6/18	Carrington Festival Publicity	Urquhart, Parbutt and Williams	200
7/6/18	Burglary and Theft Prevention Resources	Urquhart, Parbutt and Williams	1000
7/6/18	Woodthorpe and Winchester Courts Day Trip	Urquhart, Parbutt and Williams	950
1/8/18	Buffet for Area Committee (joint contribution with Berridge	Urquhart, Parbutt and Williams	50
31/7/18	Spectacolour 2018	Urquhart, Parbutt and Williams	6925
31/7/18	Carrington Outreach Work	Urquhart, Parbutt and Williams	1000
29/08/18	Music Hub 2018	Urquhart, Parbutt and Williams	1550
29/08/18	Songtime CIC	Urquhart, Parbutt and Williams	500

Balance brought forward 2017/18	£24,128
Allocation 2018/19	£15,000
Total available allocation	£39,128
Total de-committed	£0
Total allocated at 1/9/18	£23,208
Total unallocated at 1/9/18	£15,919

Schemes to be de-committed: Sherwood Ward	Councillor(s)	Amount (total)
N/A		

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APPENDIX 1

Berridge Ward Budget Allocations 2018/19

Date Approved	Allocated Schemes: Berridge Ward	Councillors	Amount (total)
6th June 2018	Leslie Rd Street party - Al Hurrayya	Ibrahim, Jones and Neal	£ 500
6th June 2018	Hyson Green Cultural Festival	Ibrahim, Jones and Neal	£1000
13th June 2018	Hyson Green Youth Club summer programme	Ibrahim, Jones and Neal	£1000
13th June 2018	Pakistani Independence event - UPKO	Ibrahim, Jones and Neal	£ 500
	Area Committee Networking event	Ibrahim, Jones and Neal	£ 50
1st August 2018	Community events and engagement – Berridge ward	Ibrahim, Jones and Neal	£2250
1st August 2018	Youth and play service – family trip, equipment and garden project.	Ibrahim, Jones and Neal	£ 960

Balance brought forward 2016/17	£442
Allocation 2018/19	£15,000
Total available Allocation	£15,442
Total de-committed	£0
Total allocated at 1/9/2018	£6,260
Total unallocated at 1/9/2018	£9,182

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BERRIDGE AND SHERWOOD AREA COMMITTEE – 10th October 2018

Title of paper:	Area Capital Fund	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Berridge, Sherwood
Report author(s) and contact details:	Leigh Plant, Neighbourhood Development Officer (Sherwood) 0115 8838477 – leigh.plant@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer (Sherwood) 0115 8838476 – angela.bolton@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer (Berridge) 0115 8838466 – beth.hanna@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Capital Programmes Organiser 0115 8765633 – nancy.hudson@nottinghamcity.gov.uk Heidi May, Head of Neighbourhood Management 07983 718859 – Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	To approve the Area Capital Fund programme of schemes for Berridge and Sherwood Wards as set out in the non-shaded rows of Appendix 1.	
2	To note the commitment of funds in Berridge and Sherwood Wards as set out in Appendix 1.	

1 REASONS FOR RECOMMENDATIONS

1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 20 February 2018 an LTP capital allocation of £1.25 million citywide between 2018-19 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £1,480,000 was agreed.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme.

These details can be found here:

<http://committee.nottinghamcity.gov.uk/documents/b22452/Urgent%20Items%20->

[%20MTP%20and%20Treasury%20Management%20Strategy%2020th-Feb-2018%2014.00%20Executive%20Board.pdf?T=9](#) on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p114 & 119)

General Fund (deduction of £270k from previous allocation of £750,000) – General Fund Capital Programme Quarter 3 Approvals, Annex 3, Appendix A (p106 of total).

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Berridge Area Capital 2018 - 2019 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wycliffe Street/High Church Street area	junction protection	prioritised 07/08/18	£12,500			double-yellow line scheme at junctions of High Church St and Gawthorne St with Duke St and Wycliffe St - lead service: Traffic & Safety

Total new LTP schemes £12,500

Previously approved LTP schemes £14,100

Total LTP schemes* £25,300

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gawthorne Street park	park improvement	prioritised 07/08/18	£25,000			third party contribution to secure WREN funding for park improvements - lead service: Parks & Open Spaces

Total new Public Realm schemes £25,000

Previously approved Public Realm schemes £3,260

Total Public Realm schemes** £26,600

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted*** £0

2018 - 2019 LTP allocation £70,100

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £26,944

Public Realm carried forward from 2017 - 2018 £1,372

Total Available 2018 - 2019 ACF £98,416

*Less LTP schemes - £26,600

**Less Public Realm schemes - £28,260

***Decommitted funds + £831

Remaining available balance £44,387

LTP element remaining £43,500

Public Realm element remaining £887

Sherwood Area Capital 2018 - 2019 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Costock Avenue	survey	approved by DA - July 2018	£2,000			Survey and analysis of parking issues on Costock Avenue - lead service: Traffic & Safety
Mansfield Street	road safety	approved by DA - September 2018	£170			2x20mph repeater signs to be installed on Mansfield Street - lead service: Traffic & Safety

Total new LTP schemes	£2,170
Previously approved LTP schemes	£55,880
Total LTP schemes*	£58,050

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes	£0
Total Public Realm schemes**	£0

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£941	

Total Decommitted***	£941
2018 - 2019 LTP allocation	£54,100
LTP carried forward from 2017 - 2018	£40,899
2018 - 2019 Public Realm allocation	£20,736
Public Realm carried forward from 2017 - 2018	£55,949
Total Available 2018 - 2019 ACF	£171,684
*Less LTP schemes	- £58,050
**Less Public Realm schemes	- £0
***Decommitted funds	+ £941
Remaining available balance	£114,575
LTP element remaining	£36,949
Public Realm element remaining	£77,626